

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Tallahassee

State: FL

PJ's Total HOME Allocation Received: \$14,980,502

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	30		
Program Progress:							
% of Funds Committed	97.26 %	91.77 %	7	92.82 %	87	83	
% of Funds Disbursed	89.58 %	78.29 %	4	82.38 %	75	74	
Leveraging Ratio for Rental Activities	15.44	7.5	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.86 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.27 %	54.30 %	10	67.01 %	50	49	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.63 %	73.03 %	19	79.23 %	13	14	
% of 0-30% AMI Renters to All Renters***	49.59 %	34.87 %	8	44.47 %	61	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.19 %	94.43 %	16	93.93 %	62	56	
Overall Ranking:				In State:	5 / 30	Nationally:	78 76
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$3,329	\$16,567		\$24,984	246 Units	23.50 %	
Homebuyer Unit	\$7,987	\$17,977		\$14,192	558 Units	53.20 %	
Homeowner-Rehab Unit	\$20,076	\$27,129		\$20,036	245 Units	23.40 %	
TBRA Unit	\$0	\$2,914		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tallahassee FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,563	\$46,076	\$25,108
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.73

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	27.5	34.9	2.1	0.0
Black/African American:	68.4	59.9	97.0	0.0
Asian:	0.0	1.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.4	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.7	0.0	0.0
Asian/Pacific Islander:	0.0	0.9	0.0	0.0

ETHNICITY:

Hispanic	3.7	2.1	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	21.7	45.5	36.2	0.0
2 Persons:	35.7	24.1	31.1	0.0
3 Persons:	26.2	17.9	21.7	0.0
4 Persons:	10.7	7.3	8.9	0.0
5 Persons:	5.3	2.6	1.3	0.0
6 Persons:	0.4	1.7	0.4	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	0.0	0.6	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.3	46.5	19.1	0.0
Elderly:	1.2	3.2	53.6	0.0
Related/Single Parent:	48.4	37.1	20.0	0.0
Related/Two Parent:	7.0	9.3	6.4	0.0
Other:	22.1	3.9	0.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	40.6	0.0 [#]
HOME TBRA:	16.4	
Other:	33.6	
No Assistance:	9.4	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tallahassee State: FL Group Rank: 78
 (Percentile)
 State Rank: 5 / 30 PJs Overall Rank: 76
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	71.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	99.19	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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